

# GLA13/7.2 Corporate Plan

18 January 2007

#### BOARD PAPER REFERENCE – GLA13/7.2 – Draft Corporate Plan 2007-2010

### Issue

1. To consider the near final draft Corporate Plan for 2007-2010 attached at annex A.

#### Recommendations

2. The Board is invited to comment on whether the draft provides a clear understanding of the corporate strategy, strategic long term direction, priorities over the period and clear targets for performance.

## <u>Background</u>

- 3. The GLA Corporate Plan for 2007-2010 rolls forward and refines the first Plan. It provides a policy and resource framework for the period covered. It should provide:
  - a focus for setting strategic objectives
  - a basis for setting targets and a means of allocating resources
  - a means of reviewing performance
  - a mechanism through which the body may bid for additional resources or set the rates for charges or levies
  - a basis for budgeting and managing resources

#### Next Steps

4. Incorporate any recommendations made by the board and publish the Corporate P